|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Salaries and wages**  1. Program staff salaries and wages  Title of position |  | Number of people |  | % time on project (min. 5%) |  | Wildlife Conservation Society (WCS)  share |  | All  non-WCS funds |  | Total |
|  |  |  |  |  |  | $ |  | $ |  | $ |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Total salaries and wages | | | | |  | $ |  | $ |  | $ |
| Fringe benefits |  |  |  |  |  | $ |  | $ |  | $ |
| Total salaries, wages, and benefits |  |  |  |  |  | $ |  | $ |  | $ |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 2. Contract services  Type of consultant or contractor |  | Number of days on project |  | Daily rate fee basis |  |  |  |  |  |  |
|  |  |  |  |  |  | $ |  | $ |  | $ |
|  |  |  |  |  |  |  |  |  |  |  |
| Total contract services | | | | |  | $ |  | $ |  | $ |
|  |  |  |  |  |  |  |  |  |  |  |
| **Other Expenses** |  |  |  |  |  |  |  |  |  |  |
| 3. Travel | | |  |  |  | $ |  | $ |  | $ |
| 4. Communications |  |  |  |  |  | $ |  | $ |  | $ |
| 5. Capital expenses (supplies/materials/  equipment) |  |  |  |  |  | $ |  | $ |  | $ |
| 6. Other (Specify line items) |  |  |  |  |  | $ |  | $ |  | $ |
|  |  |  |  |  |  |  |  |  |  |  |
| 7. Overhead/Indirect Costs (WCS share can be max 10% of direct request amount). Unrealized overhead costs are not eligible for match. |  |  |  |  |  | $ |  | $ |  | $ |
|  |  |  |  |  |  |  |  |  |  |  |
| **Total project expenses** |  |  |  |  |  | $ |  | $ |  | $ |

**PROJECT BUDGET**: Please list all expenses allocated to this project. *Not all of the items will be relevant to your project. Use only those line items that apply to your proposal and insert any additional budget items in the space provided under “Other.”*

**Applicant Organization & Project Title:**